

O-1. Each High School - Total School Spending

High School #04

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,953						
School Enrollment:	507	Amount	% To Total School	Per Pupil			
Total		\$ 3,973,014	100.0%	\$ 7,836	\$ 7,836	0.0%	112.7%
Instruction		\$ 2,413,811	60.8%	\$ 4,761	\$ 4,761	0.0%	68.5%
Face-to-Face Teaching		\$ 2,217,595	55.8%	\$ 4,374	\$ 4,374	0.0%	62.9%
Instructional Teachers		2,123,350	53.4%	4,188	4,188	0.0%	60.2%
Substitutes		15,515	0.4%	31	31	0.0%	0.4%
Instructional Paraprofessionals		78,730	2.0%	155	155	0.0%	2.2%
Classroom Materials		\$ 196,216	4.9%	\$ 387	\$ 387	0.0%	5.6%
Pupil-Use Technology & Software		32,795	0.8%	65	65	0.0%	0.9%
Instructional Materials, Trips & Supplies		163,421	4.1%	322	322	0.0%	4.6%
Instructional Support		\$ 452,143	11.4%	\$ 892	\$ 892	0.0%	12.8%
Pupil Support		\$ 270,633	6.8%	\$ 534	\$ 534	0.0%	7.7%
Guidance & Counseling		121,436	3.1%	240	240	0.0%	3.4%
Library & Media		47,837	1.2%	94	94	0.0%	1.4%
Extracurricular		62,569	1.6%	123	123	0.0%	1.8%
Student Health & Services		38,791	1.0%	77	77	0.0%	1.1%
Teacher Support		\$ 58,224	1.5%	\$ 115	\$ 115	0.0%	1.7%
Curriculum Development		45,542	1.1%	90	90	0.0%	1.3%
In-Service, Staff Development & Support		12,682	0.3%	25	25	0.0%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 123,286	3.1%	\$ 243	\$ 243	0.0%	3.5%
Program Management		14,321	0.4%	28	28	0.0%	0.4%
Therapists, Psych, Eval, Pers Att. & Soc Workers		108,965	2.7%	215	215	0.0%	3.1%
Operations		\$ 942,428	23.7%	\$ 1,859	\$ 1,859	0.0%	26.7%
Non-Instructional Pupil Services		\$ 277,804	7.0%	\$ 548	\$ 548	0.0%	7.9%
Transportation		181,584	4.6%	358	358	0.0%	5.2%
Food Service		96,220	2.4%	190	190	0.0%	2.7%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 664,625	16.7%	\$ 1,311	\$ 1,311	0.0%	18.9%
Building Upkeep, Utilities & Maintenance		664,625	16.7%	1,311	1,311	0.0%	18.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 164,632	4.1%	\$ 325	\$ 325	0.0%	4.7%
School Management		\$ 164,632	4.1%	\$ 325	\$ 325	0.0%	4.7%
Principals & Assistant Principals		137,745	3.5%	272	272	0.0%	3.9%
School Office		26,886	0.7%	53	53	0.0%	0.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%